

\$ Grant to Date		-	2,685,200	5,614,200	12,840,200	19,622,200	26,454,200	32,413,200	39,220,200	47,252,200
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<i>Time</i>																															
Cal Year	2019												2020																		
Month	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	Total						
State Fiscal Year	2019			2019			2019			2020			2020			2020			2020			2021									
QPR Qtr	QTR 9			QTR 10			QTR 11			QTR 12			QTR 13			QTR 14			QTR 15			QTR 16									
Status	Projected			Projected			Projected			Projected			Projected			Projected			Projected			Projected									
Admin/Pla																															
\$ Admin	350,000	350,000	350,000							300,000						250,000						200,000							181,911	-	4,841,350
\$ Plan	10,000	10,000	10,000							10,000						-						-							213,495	-	750,000
Non-Hou.																															
\$ HMGP																							-						-	-	-
MID-Hou.																															
% House	8%	7%	4%	3%						0%	0%	0%	0%	0%		0%	0%	0%		Remainder										67%	
\$ Stick	1,580,000	1,383,000	790,000	675,650						6,421,350						-															19,753,000
\$ Mob	2,107,000	1,844,000	1,053,000	897,000						8,565,000						-															26,337,000
\$ Mod	263,000	230,000	132,000	110,000						1,076,000						-															3,292,000
Relocation	8,000	6,000	6,000	-						-						-														-	68,000
NMID-Hou																															
% House	4%	4%	2%	2%						0%	0%	0%	0%	0%		0%	0%	0%		Remainder										32%	
\$ Stick	748,000	655,000	374,000	321,650						3,036,000						-															9,350,650
\$ Mob	992,000	868,000	496,000	423,000						4,027,000						-															12,394,000
\$ Mod	124,000	108,000	62,000	51,000						508,000						-															1,549,000
Relocation	4,000	4,000	-	-						-						-														-	32,000
\$ Rental - Mid	75,000	75,000	105,000	-						-						-														-	680,000
\$ Rental - NonMid	25,000	25,000	70,000	-						-						-														-	320,000
<i>Delivery C</i>																															
%	9%	8%	0%	5%						11%					1%						2%									100%	
\$ Contr	1,571,000	1,397,000	-	873,000						1,921,000					175,000															380,744	17,460,000
%Expended	56.9%	64.1%	67.7%	71.4%						98.1%					98.5%						100.0%									100%	
\$ TOTAL Qtr	7,857,000	6,955,000	3,448,000	3,661,300						25,804,350					375,000															380,744	96,827,000

\$ Grant to Date	55,109,200	62,064,200	65,512,200	69,173,500	94,977,850	95,352,850	96,446,256	96,827,000	
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<i>Time</i>		
Cal Year		
Month		
State Fiscal Year		
QPR Qtr	Budget	Remaining
Status		
Admin/Plan		
\$ Admin	4,841,350	-
\$ Plan	750,000	-
Non-Household		
\$ HMGP	-	-
MID-Household		
% House		
\$ Stick	19,753,000	-
\$ Mob	26,337,000	-
\$ Mod	3,292,000	-
Relocation	68,000	-
		-
NMID-Household		
% House		
\$ Stick	9,350,650	-
\$ Mob	12,394,000	-
\$ Mod	1,549,000	-
Relocation	32,000	-
		-
\$ Rental - Mid	680,000	-
\$ Rental - NonMid	320,000	-
		-
Delivery Cost		
%		
\$ Contr	17,460,000	-
		-
%Expended		
\$ TOTAL Qtr	96,827,000	-

\$ Grant to Date

96,827,000

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