

Vendor Payment %

Performance Measure	%	Total	Quarter
Completion of Startup Activities	3.0%	3.00%	QTR 1
Program has completed 400 eligible Intakes	3.0%		QTR 2
Program has completed 600 eligible Intakes	3.0%		QTR 3
Program has completed 800 eligible Intakes	4.0%		QTR 3
Program has completed 1,200 eligible Intakes	5.0%		QTR 3
Program has closed intake process	3.0%	18.00%	QTR 4
10 House Repaired, Rehabbed, or Replaced (R3)	2.0%		QTR 2
Program has R3ed 75 Homes	5.0%		QTR 3
Program has R3ed 200 Homes	8.0%		QTR 4
Program has R3ed 300 Homes	8.0%		QTR 5
Program has R3ed 400 Homes	8.0%		Qtr 6
Program has R3ed 500 Homes	8.0%		Qtr 7
Program has R3ed 600 Homes	7.0%		Qtr 8
Program has R3ed 750 Homes	7.0%		Qtr 9
Program has Expended all Funds on Housing Assistance	7.0%	60.00%	Qtr 10
BLANK	0.0%		Qtr 12
BLANK	0.0%		Qtr 12
BLANK	0.0%		Qtr 12
BLANK	0.0%		Qtr 12
BLANK	0.0%	0.00%	Qtr 12
Program Obligated all Rental Repair Program Funds	1.0%		Qtr 6
Program expended 25% Rental Repair Program Funds	1.0%		Qtr 5
Program expended 50% Rental Repair Program Funds	1.0%		Qtr 6
Program expended 75% Rental Repair Program Funds	1.0%		Qtr 7
Program expended 100% Rental Repair Program Funds	1.0%	5.00%	Qtr 8
Once 300 homes R3ed, if open complaints/issues with the State Oversight Team is less than 5% for all homes R3ed	1%		Qtr 6
Once 575 homes R3ed, if open complaints/issues with the State Oversight Team is less than 5% for all homes R3ed	1%		Qtr 9
Once all homes R3ed, if open complaints/issues with the State Oversight Team is less than 1% for all homes R3ed	1%	3.00%	Qtr 12
Warranty Coverage on 50% of R3 Homes Expires	2.0%		Qtr 10
Warranty Coverage on 100% of R3 Homes Expires	2.0%	4.00%	Qtr 14

Program has expended 50% of grant award from HUD	2.0%	2.00%	Qtr 6
Completion of CloseOut Activities	5.0%	5.00%	Qtr 14
Total	100.0%	100.0%	

	Homes	cumulative		Rental
QTR1	10	10		
QTR2	90	100	QTR2	2
QTR3	125	225	QTR3	2
QTR4	150	375	QTR4	5
QTR5	150	525	QTR5	5
QTR6	150	675	QTR6	5
QTR7	150	825	QTR7	5
QTR8	-	825	QTR8	-
QTR9	-	825	QTR9	-
QTR10	-	825	QTR10	-
QTR11	-	825	QTR11	-
QTR12	-	825	QTR12	-
QTR13	-	825	QTR13	-
QTR14	-	825	QTR14	-
QTR15	-	825	QTR15	-
QTR16	-	825	QTR16	-



cumulative

2

4

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14

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